

DEPARTMENT OF FISHERIES
JAMMU AND KASHMIR GOVERNMENT

Subject: - Expediting the Physical Progress of Developmental works and timely booking of expenditure thereof.

C I R C U L A R

The Hon'ble Minister of State for Forest, Ecology & Environment, Animal/Sheep Husbandry, Cooperative & Fisheries, during the review meeting of Prime Minister Development Package (PMDP) held on 04-08-2017 expressed **the grave concern as to why the funds during 2016-17 got lapsed in respect of various schemes** including PMDP. It was further, emphasized that the allocation under this sector is already meager and lapsing of funds for various developmental activities is aggravating the problem.

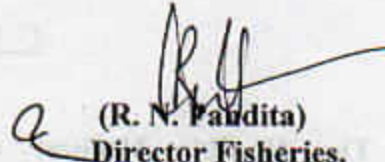
It is reiterated that the **Hon'ble Minister for Animal/Sheep Husbandry & Fisheries during his review meeting held at Jammu on 11.04.2017 pointed out the difficulty in fetching the funds** for the sector and casual approach in execution of works leading to the lapse of available funds makes the situation from bad to worse. Such lackadaisical approach in execution of works can't be tolerated.

The Department has taken up various works under District/State/CSS/Blue Revolution/RKVY and the progress ending July is not upto the desired level. Pertinent to mention that the cutoff date for the completion of Blue Revolution 2016-17 is September 2017. Moreover, the projects of RKVY needs to be completed by October 2017 so that utilization certificates of 1st installment could be submitted in time to the concerned quarter for ensuring timely release of 2nd installment.

Whereas, progress of State and District sector works also **needs to be geared up by Sr. Aquaculture Engineer and other executing agencies/District officers/Project officers**. Moreover, physical progress should commensurate with financial booking of expenditure. In this regard the District officers/Project Officers must ensure the physical execution of works from the executing agencies.

A clear cut picture regarding likely expenditure of the work/projects should be available before the revised estimates/cutoff dates, as the case may be and **no funds whatsoever for any approved schemes should lapse/surrendered otherwise the implementing officer/executive agencies shall personally be held responsible for the same.**

In the above backdrop, **Joint Directors Fisheries Territorial/Projects Jammu/Kashmir** are directed to gear up the machinery under respective jurisdiction and **monitor the progress of works on weekly basis** through interaction/review meetings with Chief Project Officers/Sr. Aquaculture Engineer/District Officers and ensure physical/financial completion of all works approved under various scheme before the stipulated time frame.


(R. N. Paudita)
**Director Fisheries,
Government of J&K.**

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Copy to the:

1. Special Assistant to the Hon'ble Minister of State for Forest, Ecology & Environment, Animal/Sheep Husbandry, Cooperative & Fisheries, Civil Secretariat, Srinagar for kind information of the Hon'ble M O S.
2. Additional Pvt. Secretary to the Hon'ble Minister for Animal/Sheep Husbandry & Fisheries, Civil Secretariat, Srinagar for kind information of the Hon'ble Minister.
3. Private Secretary to Commissioner Secretary Animal/Sheep Husbandry & Fisheries for kind information of Commissioner Secretary.
4. Joint Director Fisheries Territorial/Projects Jammu/Kashmir for immediate compliance.
5. Sr. Aquaculture Engineer Fisheries Department for immediate compliance.
6. All CPO/SPO/ADF/PO for for immediate compliance.